

**Batangas State University Alangilan Annual Procurement Plan for FY 2023**

(Changes Within the 2nd Semester)

Alangilan Campus

Fund Source: Modified Disbursement Scheme (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Competitive Bidding</b>													
5020503000	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	3,890,600.00	3,890,600.00		MDS (NEP);EPA not required; with existing contract
5021203000	Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	3,209,300.00	3,209,300.00		
	Procurement of Technical and Scientific Equipment for BS Aerospace Engineering Program	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	4,881,463.50		4,881,463.50	
	Procurement of ICT Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	4,035,000.00		4,035,000.00	
	Renovation of CAFAD Laboratories	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2023				Others	6,162,405.46		6,162,405.46	
<b>SUB TOTAL (Competitive Bidding)</b>									<b>22,178,768.96</b>	<b>7,099,900.00</b>	<b>15,078,868.96</b>		
<b>NP-53.5 Agency to Agency</b>													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	947,580.00	947,580.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.
<b>SUB TOTAL (NP-53.5 Agency-to-Agency)</b>									<b>978,580.00</b>	<b>978,580.00</b>	<b>0.00</b>		

NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement	
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	88,490.00	88,490.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement	
SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)										138,490.00	138,490.00	0.00		
NP-53.9 Small Value Procurement														
	Procurement of Technical and Scientific of BS Transportation Engineering & BS Geological Engineering	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	820,000.00		820,000.00		
	Procurement of Technical and Scientific for BS Computer Engineering	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	417,536.01		417,536.01		
5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	824,960.00	824,960.00		May resort to alternative mode of procurement depending on the Market Study and Project Proposal.	
5020311001	Procurement of Textbooks and Instructional Material Expenses	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)	

5020308000	Medical, Dental & Laboratory Supplies Expenses	Clinic	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	298,720.00	298,720.00		
5020321099	Semi-Expendable - Other Equipment	College of Engineering	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,608,574.24	2,608,574.24		
5020321013	Semi-Expendable Technical & Scientific Equipment	College of Engineering	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,865,750.00	1,865,750.00		
5020322001	Semi-Expendable - Furniture and Fixtures	College of Engineering	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,028,104.00	5,028,104.00		
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)-as the need arise
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	95,800.00	95,800.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		MDS (NEP)-as the need arise
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	81,740.00	81,740.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,830.00	15,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)-as the need arise
5020502000	Procurement of Mobile Load Cards	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,500.00	4,500.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	106,500.00	106,500.00		(GAA)
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,900.00	101,900.00		MDS (NEP)
5020501000	Postage and Courier Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,600.00	1,600.00		
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>12,404,844.25</b>	<b>11,167,308.24</b>	<b>1,237,536.01</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN</b>										<b>35,700,683.21</b>	<b>19,384,278.24</b>	<b>16,316,404.97</b>	

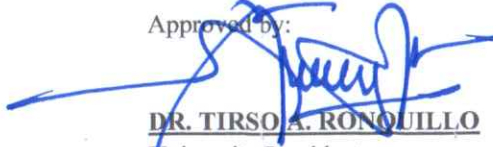
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 By Virtue of BoR Resolution No. 167, S. 2023)